

RPT# TIP206D

Project Information			FFY 2023 Costs						FFY 2024 Costs						FFY 2025 Costs						FFY 2026 Costs						Totals
Project	Project Title	Sponsor	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Totals
89963	CON Terminal - Emporium	ATA							5311	400,000	OTH-S	96,775	3,225	500,000	5311	860,000	OTH-S	208,066	6,934	1,075,000							1,575,000
116266	CON Terminal Coudersport	ATA	5311	400,000	OTH-S	96,775	3,225	500,000	5311	860,000	OTH-S	208,066	6,934	1,075,000													1,575,000
118240	CON Terminal - Kane	ATA	OTH-F	400,000	OTH-S	96,775	3,225	500,000	OTH-F	2,400,000	OTH-S	580,650	19,350	3,000,000													3,500,000
118241	Vehicle Replacement - HD	ATA							5311	2,640,000	OTH-S	638,715	21,285	3,300,000	5311	5,824,000	OTH-S	1,409,044	46,956	7,280,000	5311	4,928,000	OTH-S	1,192,268	39,732	6,160,000	16,740,000
118242	Replace Para Vans	ATA							5311	576,000	OTH-S	139,356	4,644	720,000	5311	648,000	OTH-S	156,775	5,225	810,000	5311	648,000	OTH-S	156,775	5,225	810,000	2,340,000
118243	Replace - Para (under 30)	ATA							5311	648,000	OTH-S	156,775	5,225	810,000	5311	984,000	OTH-S	238,066	7,934	1,230,000	5311	504,000	OTH-S	121,936	4,064	630,000	2,670,000
118244	Replace - HD 35	ATA																			5311	1,560,000	OTH-S	377,422	12,578	1,950,000	1,950,000
<b>Totals for: Area Transportation Authority of North Central PA</b>				<b>800,000</b>		<b>193,550</b>	<b>6,450</b>	<b>1,000,000</b>		<b>7,524,000</b>		<b>1,820,337</b>	<b>60,663</b>	<b>9,405,000</b>		<b>8,316,000</b>		<b>2,011,951</b>	<b>67,049</b>	<b>10,395,000</b>		<b>7,640,000</b>		<b>1,848,401</b>	<b>61,599</b>	<b>9,550,000</b>	<b>30,350,000</b>
<b>Overall Totals:</b>				<b>800,000</b>		<b>193,550</b>	<b>6,450</b>	<b>1,000,000</b>		<b>7,524,000</b>		<b>1,820,337</b>	<b>60,663</b>	<b>9,405,000</b>		<b>8,316,000</b>		<b>2,011,951</b>	<b>67,049</b>	<b>10,395,000</b>		<b>7,640,000</b>		<b>1,848,401</b>	<b>61,599</b>	<b>9,550,000</b>	<b>30,350,000</b>