

2023 - 2026 Transportation Program Development Checklist

Financial Constraint Tables

Compare the amount of funds programmed in each year of the TIP against Financial Guidance (FG) allocation, and explain any differences.

Fund Type	FFY 2023		FFY 2024		FFY 2025		FFY 2026		Comments
	Financial Guidance	Programmed	Financial Guidance	Programmed	Financial Guidance	Programmed	Financial Guidance	Programmed	
NHPP	\$9,017,000	\$9,017,000	\$8,514,000	\$8,514,000	\$8,060,000	\$8,060,000	\$7,614,000	\$7,614,000	
STP	\$7,911,000	\$7,911,000	\$8,080,000	\$8,080,000	\$8,318,000	\$8,318,000	\$8,560,000	\$8,560,000	
State Highway (581)	\$9,333,000	\$9,333,000	\$10,165,000	\$10,165,000	\$10,366,000	\$10,366,000	\$11,465,000	\$11,465,000	
State Bridge (185/183)	\$5,808,000	\$5,808,000	\$5,679,000	\$5,679,000	\$5,677,000	\$5,677,000	\$5,647,000	\$5,647,000	
BOF	\$6,302,000	\$6,302,000	\$6,302,000	\$6,302,000	\$6,302,000	\$6,302,000	\$6,302,000	\$6,302,000	
HSIP	\$1,611,000	\$1,611,000	\$1,651,000	\$1,651,000	\$1,692,000	\$1,692,000	\$1,733,000	\$1,733,000	
BRIP	\$6,191,000	\$6,191,000	\$6,191,000	\$6,191,000	\$6,191,000	\$6,191,000	\$6,191,000	\$6,191,000	
Total	\$46,173,000	\$46,173,000	\$46,582,000	\$46,582,000	\$46,606,000	\$46,606,000	\$47,512,000	\$47,512,000	

Identify the TOTAL amount and TYPES of additional funds programmed above FG allocations (i.e. Spike funds, Earmarks, Local, Other, etc.) by year:

Additional Funding Type	FFY 2023	FFY 2024	FFY 2025	FFY 2026	Comments
State Highway 581	\$10,000	\$75,000			MPMS 85535 - T351 over Oswayo Creek
State Highway 581	\$10,000	\$100,000			MPMS 4383 - T437 Oswayo Creek
State Highway 581	\$10,000	\$100,000			MPMS 3608 - T206 Anderson Creek
State Highway 581	\$10,000	\$150,000			MPMS 95990 - T566 Over Clearfield Creek
State Highway 581	\$10,000	\$75,000			MPMS 95989 - T330 Salt Run
State Highway 581	\$80,000				MPMS 98132 - T385 Dobson Road Bridge
State Highway 581	\$100,000				MPMS 25944 - T396 Seldon Seen Bridge
HSIP	\$200,000				MPMS 117197 - SR322/SR1830 Intersection ITS
HSIP	\$100,000				MPMS 85308 - SR6 McKean County to Fishing Creek
Other S	\$2,060,000				MPMS 102752 - US219/PA28 Brockway Intersection
RRX	\$70,400				MPMS 110875 - Cooper Road RR Warning Device
RRX		\$200,000	\$250,000		MPMS 114047 - Gardeau Rd RR Device
RRX				\$350,000	MPMS 114049 - McGees Mills RR Warning Device
RRX	\$200,000				MPMS 110767 - Mitchell Avenue Crossing
RRX		\$225,000			MPMS 105576 - Rikers Road Crossing
RRX		\$200,000			MPMS 109387 - South Park Street Crossing
RRX				\$150,000	MPMS 105583 - Big Run Corridor
Local Funds	\$200,000	\$200,000		\$200,000	Local Retros
Econ Dev	\$3,088,624				MPMS 113951: St Marys SR 120 Connector
TIFF	\$3,721,437	\$623,000			MPMS 113951: St Marys SR 120 Connector
ARC Access Road		\$1,292,207			MPMS 116245: Clearfield Industrial Park Access Road
Total	\$9,870,461	\$3,240,207	\$250,000	\$700,000	