

Area Transportation Authority of North Central PA

PennDOT Project Id: 107081

Title: Vehicle Replacement - HD

Air Quality Status: Exempt from Regional Conformity Analysis

County: Elk

Narrative: Provide Vehicle Replacements with HD Vehicles

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
Federal:	\$3553	\$3553	\$1890	\$0	\$0	\$0
State:	\$860	\$860	\$457	\$0	\$0	\$0
Local/Other:	\$29	\$29	\$15	\$0	\$0	\$0
<b>Period Totals</b>	<b>\$4,442</b>	<b>\$4,442</b>	<b>\$2,362</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total FY 2021-2032 Cost</b>	<b>\$11,246</b>					

PennDOT Project Id: 112580

Title: Replace 3 Staff Vehicles

Air Quality Status: Exempt from Regional Conformity Analysis

County: Elk

Narrative: Replace three staff vehicles.

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
Federal:	\$92	\$0	\$0	\$0	\$0	\$0
State:	\$22	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$1	\$0	\$0	\$0	\$0	\$0
<b>Period Totals</b>	<b>\$115</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total FY 2021-2032 Cost</b>	<b>\$115</b>					

PennDOT Project Id: 112581

Title: Purchase Equipment

Air Quality Status: Exempt from Regional Conformity Analysis

County: Elk

Narrative: Replace one copier and telephone equipment at three locations.

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
Federal:	\$60	\$0	\$0	\$0	\$0	\$0
State:	\$15	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Period Totals</b>	<b>\$75</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total FY 2021-2032 Cost</b>	<b>\$75</b>					

PennDOT Project Id: 112582

Title: Gillig Major Repair

Air Quality Status: Exempt from Regional Conformity Analysis

County: Elk

Narrative: Bus Improvements. Gillig major repair project.  
CPT# ATA 19-20 6197

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
Federal:	\$640	\$0	\$0	\$0	\$0	\$0
State:	\$155	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$5	\$0	\$0	\$0	\$0	\$0
<b>Period Totals</b>	<b>\$800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total FY 2021-2032 Cost</b>	<b>\$800</b>					

**PennDOT Project Id:** 112585

**Title:** Bus Roll Stock Buy

**Air Quality Status:** Exempt from Regional Conformity Analysis

**County:** Elk

**Narrative:** Replace two 35-foot vehicles, and replace one 30-foot vehicle.  
CPT# ATA 20-21 4057

Project Costs(In Thousands)							
Fund		2021	2022	2023	2024	2025 - 2028	2029 - 2032
	<b>Federal:</b>	\$0	\$254	\$0	\$0	\$0	\$0
	<b>State:</b>	\$0	\$52	\$0	\$0	\$0	\$0
	<b>Local/Other:</b>	\$0	\$11	\$0	\$0	\$0	\$0
<b>Period Totals</b>		\$0	\$317	\$0	\$0	\$0	\$0
<b>Total FY 2021-2032 Cost</b>		<b>\$317</b>					

**PennDOT Project Id:** 112586

**Title:** Replace Van

**Air Quality Status:** Exempt from Regional Conformity Analysis

**County:** Elk

**Narrative:** Replace one Van/ Body on Chassis.

Project Costs(In Thousands)							
Fund		2021	2022	2023	2024	2025 - 2028	2029 - 2032
	<b>Federal:</b>	\$0	\$1210	\$0	\$0	\$0	\$0
	<b>State:</b>	\$0	\$303	\$0	\$0	\$0	\$0
	<b>Local/Other:</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Period Totals</b>		\$0	\$1,513	\$0	\$0	\$0	\$0
<b>Total FY 2021-2032 Cost</b>		<b>\$1,513</b>					

**PennDOT Project Id:** 112587

**Title:** Replace 35-foot & 8 Vans

**Air Quality Status:** Exempt from Regional Conformity Analysis

**County:** Elk

**Narrative:** Replace one 35-foot vehicle and eight vans / body on chassis.

Project Costs(In Thousands)							
Fund		2021	2022	2023	2024	2025 - 2028	2029 - 2032
	<b>Federal:</b>	\$0	\$920	\$404	\$0	\$0	\$0
	<b>State:</b>	\$0	\$223	\$98	\$0	\$0	\$0
	<b>Local/Other:</b>	\$0	\$7	\$3	\$0	\$0	\$0
<b>Period Totals</b>		\$0	\$1,150	\$505	\$0	\$0	\$0
<b>Total FY 2021-2032 Cost</b>		<b>\$1,655</b>					

**PennDOT Project Id:** 112604

**Title:** Radio Replacement

**Air Quality Status:** Exempt from Regional Conformity Analysis

**County:** Elk

**Narrative:** Purchase Equipment - replace 190 radios.

Project Costs(In Thousands)							
Fund		2021	2022	2023	2024	2025 - 2028	2029 - 2032
	<b>Federal:</b>	\$1069	\$0	\$0	\$0	\$0	\$0
	<b>State:</b>	\$259	\$0	\$0	\$0	\$0	\$0
	<b>Local/Other:</b>	\$9	\$0	\$0	\$0	\$0	\$0
<b>Period Totals</b>		\$1,337	\$0	\$0	\$0	\$0	\$0
<b>Total FY 2021-2032 Cost</b>		<b>\$1,337</b>					

PennDOT Project Id: 112605

Title: Comm Tower Improvements

Air Quality Status: Exempt from Regional Conformity Analysis

County: Elk

Narrative: Communication Tower Improvements.

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
Federal:	\$200	\$0	\$0	\$0	\$0	\$0
State:	\$48	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$2	\$0	\$0	\$0	\$0	\$0
<b>Period Totals</b>	<b>\$250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total FY 2021-2032 Cost</b>	<b>\$250</b>					

PennDOT Project Id: 114756

Title: Acquire ADP Hardware

Air Quality Status: Exempt from Regional Conformity Analysis

County: Elk

Narrative: Replace personal computers (PCs) and associated peripherals - including miscellaneous hardware.

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$41	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$1	\$0	\$0	\$0	\$0	\$0
<b>Period Totals</b>	<b>\$42</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total FY 2021-2032 Cost</b>	<b>\$42</b>					

PennDOT Project Id: 114757

Title: Acquire ADP software

Air Quality Status: Exempt from Regional Conformity Analysis

County: Elk

Narrative: Purchase new Enterprise Resource Planning (ERP) and Electronic Asset Management (EAM) system.

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
Federal:	\$521	\$0	\$0	\$0	\$0	\$0
State:	\$126	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$4	\$0	\$0	\$0	\$0	\$0
<b>Period Totals</b>	<b>\$651</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total FY 2021-2032 Cost</b>	<b>\$651</b>					

PennDOT Project Id: 114758

Title: State Radio VHF Reimburse

Air Quality Status: Exempt from Regional Conformity Analysis

County: Elk

Narrative: Capital reimbursement to PA. State Police (PSP) for radio project in exchange for VHF frequency and site reimbursement required by PSP to maintain radio communications on the Commonwealth radio system. In exchange for access to the radio communications network, ATA has agreed to reimburse the PSP for capital investment costs.

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$315	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$11	\$0	\$0	\$0	\$0	\$0
<b>Period Totals</b>	<b>\$326</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total FY 2021-2032 Cost</b>	<b>\$326</b>					

PennDOT Project Id: 114759

Title: Acquire Video Servers

Air Quality Status: Exempt from Regional Conformity Analysis

County: Elk

**Narrative:** Purchase two additional servers for Fixed Route Intelligent Transportation System (ITS). Video surveillance is a necessary component of providing for the safety of the public and employees of ATA. The existing servers are inadequate in terms of capacity to address video requirements. Two servers are more cost effective than purchasing a larger capacity single server.

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
<b>Federal:</b>		\$0	\$0	\$0	\$0	\$0
<b>State:</b>	\$18	\$0	\$0	\$0	\$0	\$0
<b>Local/Other:</b>	\$1	\$0	\$0	\$0	\$0	\$0
<b>Period Totals</b>	\$19	\$0	\$0	\$0	\$0	\$0
<b>Total FY 2021-2032 Cost</b>	<b>\$19</b>					

PTTIP